

Special Programs

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (Idaho Code §67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: General Fund money supports the following eight Special Programs:

1. The Forest Utilization Research (FUR) program, located at the University of Idaho, conducts research and analyzes policy to increase the productivity of Idaho's forests.
2. The Idaho Geological Survey (IGS), headquartered at the University of Idaho with field offices at BSU and ISU, collects data and conducts research on Idaho's geologic and mineral-based assets.
3. The Scholarships & Grants program, administered by the Office of the State Board of Education, manages several scholarship and grant programs available to students attending Idaho's postsecondary educational institutions.
4. The Museum of Natural History, located at Idaho State University, preserves, expands, and disseminates knowledge of the natural history of Idaho and the intermountain West.
5. The Idaho Small Business Development Centers (ISBDC), headquartered at Boise State University, deliver counseling, training, and technical support services to small businesses in Idaho to encourage their survival and growth.
6. The Idaho Council on Economic Education (ICEE), headquartered at Boise State University, is a non-profit Idaho educational corporation whose mission is to encourage and enable economics instruction in Idaho schools.
7. Prior to FY 2003, TechHelp was part of the Idaho Small Business Development Centers. It is now a stand alone program that continues to provide manufacturing consulting services to small and medium sized companies.
8. The Idaho Council for Technology in Learning (ICTL) was created by the Idaho Educational Technology Initiative of 1994 to apply technology "to meet the public need for an improved and thorough public education system for both elementary and secondary education, postsecondary and higher education, and public libraries." The specific activities funded by this program are those postsecondary requests related to teacher education and electronic infrastructure which have been recommended by the Council. The ICTL received its last appropriation for FY 2002. The initiatives supported by the annual appropriation were either discontinued or continued with non-appropriated funding.

Budget Unit: EDJA(514) Forest Utilization Research

FY 01 \$541,928	FY 02 \$602,560	FY 03 \$567,300	FY 04 \$566,500	FY 05 \$585,800
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Budget Unit: EDJB(514) Geological Survey

FY 01 \$763,498	FY 02 \$800,423	FY 03 \$769,000	FY 04 \$769,500	FY 05 \$801,200
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Budget Unit: EDJC(501) Scholarships and Grants

FY 01 \$2,498,705	FY 02 \$5,519,232	FY 03 \$6,379,826	FY 04 \$6,821,689	FY 05 \$7,166,520
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Budget Unit: EDJD(513) Museum of Natural History

FY 01 \$495,977	FY 02 \$550,195	FY 03 \$485,100	FY 04 \$487,000	FY 05 \$510,400
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Budget Unit: EDJE(501) Small Business Development Centers

FY 01 \$433,100	FY 02 \$454,900	FY 03 \$280,000	FY 04 \$281,400	FY 05 \$292,000
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Budget Unit: EDJF(501) Idaho Council for Economic Education

FY 01 \$54,800	FY 02 \$53,500	FY 03 \$51,800	FY 04 \$52,200	FY 05 \$54,200
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Budget Unit: EDJH(501) Tech Help

FY 01 \$0	FY 02 \$0	FY 03 \$160,600	FY 04 \$161,700	FY 05 \$167,900
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Budget Unit: EDTA(501) Idaho Council for Technology in Learning: OSBE

FY 01 \$77,500	FY 02 \$266,206	FY 03 \$0	FY 04 \$0	FY 05 \$0
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Budget Unit: EDTB(512) Idaho Council for Technology in Learning: BSU

FY 01 \$123,750	FY 02 \$111,650	FY 03 \$0	FY 04 \$0	FY 05 \$0
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Budget Unit: EDTC(513) Idaho Council for Technology in Learning: ISU

FY 01 \$136,250	FY 02 \$130,850	FY 03 \$0	FY 04 \$0	FY 05 \$0
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Budget Unit: EDTD(514) Idaho Council for Technology in Learning: UI

FY 01 \$83,749	FY 02 \$80,245	FY 03 \$0	FY 04 \$0	FY 05 \$0
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Budget Unit: EDTE(511) Idaho Council for Technology in Learning: LCSC

FY 01 \$58,750	FY 02 \$56,350	FY 03 \$0	FY 04 \$0	FY 05 \$0
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Budget Unit: EDTF(503) Idaho Council for Technology in Learning: PRO-TECH ED

FY 01 \$20,000	FY 02 \$19,200	FY 03 \$0	FY 04 \$0	FY 05 \$0
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Total General Fund (0001-00)

FY 01 \$5,288,007	FY 02 \$8,645,311	FY 03 \$8,693,626	FY 04 \$9,139,989	FY 05 \$9,578,020
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Fund: Federal Grant (0348-00)

Sources: The Leveraging Educational Assistance Program (LEAP) is a federal higher education financial aid grant program with a state match requirement. Special LEAP (SLEAP) funds may also be distributed to the states to supplement LEAP awards.

Uses: Provides financial aid grants to students with demonstrable financial need.

Budget Unit: EDJC(501) Scholarships and Grants

FY 01 \$103,096	FY 02 \$150,402	FY 03 \$151,079	FY 04 \$215,135	FY 05 \$368,845
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Special Programs Grand Total

FY 01 \$5,391,103	FY 02 \$8,795,713	FY 03 \$8,844,705	FY 04 \$9,355,124	FY 05 \$9,946,865
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